

Network Performance Dashboard – Outpatients, May 2020 – Adult services (Unvalidated data)

	Adults / Paeds	England / Wales	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)
University Hospitals Bristol	Adult	England	12	n/a	33	n/a	622	13%
Truro	Adult	England	23	23	0	33	91	6%
Taunton	Adult	England	10 to 12	16	40	24 to 32	83	19%
Royal Devon & Exeter	Adult	England	26	104	59	120	120	10%
Gloucester/Cheltenham	Adult	England	28	31	14	15	42	15%
Swindon	Adult	England	n/a	12	n/a	0	0	9%
Barnstaple	Adult	England	37	37	37	37	182	TBC
Torbay	Adult	England	7	16	4	16	5	11%
Plymouth	Adult	England	17	0	120	n/a	542	10%
Cardiff	Adult	Wales	32	n/a	22	n/a	115	9%
Nevill Hall, Aneurin Bevan UHB	Adult	Wales			24	20	51	7%
Royal Gwent, Newport	Adult	Wales						
Royal Glamorgan, Cwm Taf	Adult	Wales	4	4	0	0	0	5%
Prince Charles, Cwm Taf	Adult	Wales						
Princess of Wales, Cwm Taf	Adult	Wales	36	36	52	52	147	12%
Singleton Hospital, Swansea	Adult	Wales	71	n/a	40	n/a	110	7%
Hywel Dda UHB	Adult	Wales	25	25	52	52	87	12%
Glangwili General, Hywel Dda	Adults	Wales	16	16	36	36	52	15%

8 of 18 Centres (all Levels) completed an exception report this quarter; a slightly lower response rate than January 2020 (by 1). Due to Covid-19 and capacity, Swindon, Royal Glamorgan and Prince Charles hospitals were unable to submit data at this time.

Hot spots

1st Outpatient waits are a concern at Barnstaple and Princess of Wales

Follow-up backlogs are a concern at Plymouth

Follow-up waits are high in Bristol and Plymouth

DNA rate is high in Taunton and Bristol

Key	
	Data not provided / not updated
	Red status- hot spot/concern
	Amber status - medium concern
	Green status- no concerns
	Updated in quarter but too late for board
21	Perfomanced worsened in quarter
21	Performance improved in quarter
21	No change in quarter

Network Performance Dashboard – Outpatients, May 2020 – Children’s services (Unvalidated data)

	Adults / Paeds	England / Wales	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)
University Hospitals Bristol	Paediatric	England	5.3	n/a	237	n/a	556	3%
Truro (Royal Cornwall NHST)	Paediatric	England	7	12	8	12	29	7%
Taunton (Musgrove Park)	Paediatric	England	24	7	24	32	1.04	10%
Royal Devon & Exeter	Paediatric	England	9	7.7	18.4	16	170	8%
Gloucester/Cheltenham	Paediatric	England	17	0	15.5	6.5	190	8%
Swindon	Paediatric	England	8.5	7	2	0	1	5%
Barnstaple (North Devon NHST)	Paediatric	England	0	4	0	4	18	5%
Bath	Paediatric	England	14.4	14.4	0	3	25	17%
Torbay (South Devon NHST)	Paediatric	England	8	26	8	26	130	4%
Plymouth	Paediatric	England	4.5	0	6	31	n/a	6%
Cardiff	Paediatric	Wales	6	n/a	8	n/a	405	8%
Nevill Hall, Abergavenny	Paediatric	Wales	26	22	35	39	202	13%
Royal Gwent, Newport	Paediatric	Wales						
Royal Glamorgan, Cwm Taf	Paediatric	Wales	9.3	7	25.68	32.46	68	21%
Prince Charles, Cwm Taf	Paediatric	Wales						
Princess of Wales, Bridgend	Paediatric	Wales	6.39	13.33	6.2	24.77	70	16%
Singleton Hospital, Swansea	Paediatric	Wales	9	n/a	14	n/a	59	7%
Glangwili General, Hywel Dda	Paediatric	Wales	66	45	0	37	33.5	0%
Withybush General, Hywel Dda	Paediatric	Wales		26		10	80	5%
Morriston Swansea	Paediatric	Wales	5	11	0	1	15	7.50%

10 of 20 Centres (all Levels) completed an exception report this quarter; a lower response rate than January 2020.

Hot spots

1st Outpatient waits: are high in Glangwilli General.

Follow-up backlogs: are high in Bristol.

Follow-up waits: are high in Glangwilli General and Royal Glamorgan

DNA rates: are high in Royal Glamorgan.

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Inpatient Dashboard – Level 1 Centre, University Hospitals Bristol (BHI and BRHC)

Adult/Paediatric	Adult							
Month:	Dec 2018	Mar 2018	June 2018	Nov 2018	Mar 2019	Sept 2019	Jan 2020	May 2020
Total inpatient waiting list size								
Surgical	34	38	49	tbc	41	39	42	47
Interventional	73	47	38	tbc	45	80	248	232
Total	107	85	87	tbc	86	119	290	279
Number of patients dated								
Surgical	15	10	17	tbc	12	11	16	6
Interventional	31	19	19	tbc	26	19	34	7
Total	46	29	36	tbc	38	30	50	13
Number of undated patients								
Surgical	19	28	32	tbc	29	28	26	41
Interventional	42	28	19	tbc	19	61	222	225
Total	61	56	51	tbc	48	81	248	266
RTT wait (weeks) of longest waiting patient*								
Surgical	27	28	36	30	34	44	41	41
Interventional	37	40	26	42	27	35	33	51
RTT performance (%)								
Surgical		73%	69%	82%	59%	56%	38%	32%
Interventional		77%	71%	77%	82%	81%	84%	29%
Combined	73%							

*Excluding patient choice

Paediatric							
Dec 2018	Mar 2018	June 2018	Nov 2018	Mar 2019	Sept 2019	Jan 2020	May 2020
66	74	69	76	53	18	22	51
132	155	159	134	143	127	127	147
198	229	228	210	196	145	149	198
10	6	11	14	13	13	8	5
44	67	38	37	143	40	31	11
54	73	49	51	156	53	39	16
56	68	58	62	40	5	14	46
88	88	121	97	97	87	96	136
144	156	179	159	137	92	110	182
32	29	33	29	44	7	15	28
38	46	38	48	46	40	48	38
81%	89%	84%	76%	67%	100%	100%	90.6
74%	84%	70%	66%	73%	84%	71.6%	68.1