

## Network dashboard and exception reports – September 2017 – Adult services

	Adults / Paeds	England / Wales	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr) per year	No. visiting specialist clinics (4hr) per year	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echocardiograms	Echo Server on Local PACS	Ability to send Images through IIS
<b>Total / Average</b>			<b>14,840</b>	<b>4,843</b>	<b>21,501</b>	<b>2</b>	<b>1,963</b>	<b>713</b>	<b>18</b>	<b>15</b>	<b>18</b>	<b>23</b>	<b>3,654</b>	<b>10%</b>				
University Hospitals Bristol	Adult	England	3202	n/a	3,037	47	266	n/a	15	n/a	21	n/a	454	4%	CNS	Yes	Yes	Yes
Truro	Adult	England	97	303	600	0.19	18	24	30		36	20	66	6%	No spec link nurse	Yes	Yes	Yes
Taunton, Musgrove Park	Adult	England			216	0.29	11	12	11	8	12	8	36		link nurse	Yes	No	Yes
Royal Devon & Exeter	Adult	England	136	156	292		12	16	20	16	24	44	69	10%	None -	Yes	Yes	No
Gloucester/Cheltenham	Adult	England					0	8	-	-	-	100	50	-	None	Yes	Yes	Yes
Swindon	Adult	England	n/a	206	162			22	n/a	12.5	0	0	0	16%	None	Yes	Yes	Yes
Barnstaple	Adult	England	137		120		12	12	No issues				30		link nurse			
Torbay	Adult	England	225	n/a			25	8	1	12	1	12	0	7%	link nurse	Yes	No	Yes
Plymouth	Adult	England	687	687	488	2.5	64	64	13	13	30	30	246	15%	CNS	Yes	Yes	Yes
Cardiff	Adult	Wales	1257	n/a	1,030		120	n/a	4	n/a	31	n/a	421	20%	CNS			
Nevill Hall, Aneurin Bevan UHB	Adult	Wales																
Royal Gwent, Newport, Aneurin Bevan UHB	Adult	Wales																
Royal Glamorgan, CWM TAF UHB	Adult	Wales	117	n/a	95		9.5	9.5	0	0	0	0	0	13%	CNS	Yes	Yes	Yes
Prince Charles, CWM TAF UHB	Adult	Wales																
Princess of Wales, Abertawe Bro Morgannwg UHB	Adult	Wales	381	n/a	280		24	24	12	12	52	52	115	14%	CNS	Yes	Yes	No
Singleton Hospital, Abertawe Bro Morgannwg UHB	Adult	Wales			300		30	10	12	12	52	52			No	Yes	Yes	No
Hywel Dda UHB	Adult	Wales	211		150		30	30	12	12	52	52	62	16%	CNS	Yes	Yes	Yes

8 of 17 Centres (all Levels) completed an exception report this quarter; with an additional two centres responding after Board papers had been distributed (as noted in dark green).

### Hot spots

Truro – 18+ week waits for both new and follow-up appointments

ABM UHB – 52 week wait for follow-up and 115 overdue follow-up appointments (increased on last quarter)

Key	
	Data not provided / not updated
	Data updated in quarter
	Updated in quarter but too late for board
21	Performance worsened in quarter
21	Performance improved in quarter
21	No change in quarter

Hwyl Dda UHB - 52 week wait for follow-up and 62 overdue follow-up appointments (increased on last quarter)

Plymouth – Increased wait for follow up on last quarter and 246 overdue follow-up appointments (also increased)

Cardiff – 31 week wait for follow-up, with 421 overdue (although this number has decreased on last quarter). DNA rate notably high at 20%

Bristol – 21 week wait for follow-up, with 454 overdue (number increased on last quarter)

## Network dashboard and exception reports – September 2017 – Children's services

	Adults / Paeds	England / Wales	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr) per year	No. visiting specialist clinics (4hr) per year	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echocardiograms	Echo Server on Local PACS	Ability to send Images through IT
University Hospitals Bristol	Paediatric	England	3955	n/a	4,117	112	264	n/a	24	n/a	7	n/a	342	6%	CNS	No	No	Yes
Truro (Royal Cornwall NHST)	Paediatric	England	362	429	992		64	48	12	13	8	0	12	11%	No	No	No ACS transfer	
Taunton, Musgrove Park	Paediatric	England	695	n/a		2 (via	30	24	48	50			175	10%	RN	Yes	No	No
Royal Devon & Exeter	Paediatric	England	467	246	1,224		113	32	7	8	n/a	n/a	49	7%				
Gloucester/Cheltenham	Paediatric	England						30	No issues				Issue					
Swindon	Paediatric	England	56	358	876		20	44	13	6	13	13	0	8%	None	Yes	No	Yes
Barnstaple (North Devon NHST)	Paediatric	England			594		42	24	6	6	7	12	7	4%		Yes	Yes	Yes
Bath	Paediatric	England	335	n/a	721		32	24	20	20	0	0	5	4%	None	Yes	No	No
Torbay (South Devon NHST)	Paediatric	England	130	138	560	3p.w	TBC	28	n/a	8	n/a	8	16%	4%	link nurse	Yes	Yes	Yes
Plymouth	Paediatric	England	776	254				24	6	0	0	0	163		CNS	Yes	Yes	Yes
Cardiff	Paediatric	Wales		n/a	2,864	49	252	n/a	26	n/a	20	n/a	737	11%	CNS	Yes	Yes	Yes
Nevill Hall, Aneurin Bevan UHB	Paediatric	Wales	446	818	1,036		84	65	26	17			304	13%	Registered	Yes	No	Yes
Royal Gwent, Newport, Aneurin Bevan UHB	Paediatric	Wales														No -	No	Via CD only
Royal Glamorgan, CWM TAF UHB	Paediatric	Wales	199	434	803		96	36	29	59	26	28	0	19%	None	Yes	No	No
Prince Charles, CWM TAF UHB	Paediatric	Wales							TBC				TBC	15%				
Princess of Wales, Bridgend, Abertawe Bro	Paediatric	Wales	362	364			126	36	23	20	8	17	112	10%		Yes -	Yes	Yes
Singleton Hospital, Abertawe Bro Morgannwg UHB	Paediatric	Wales	357	508	520		126	40	12	12	8	26	68	14%	No local	Yes -	Yes	Yes - can
Glangwili General, Hywel Dda UHB	Paediatric	Wales			190		96	10	80	0	20	20	51		None	Yes -	Yes	No
Withybush General, Hywel Dda UHB	Paediatric	Wales	250		160		0	16		26		10	80	5%	No	Yes -	Yes	Yes

11 of 19 Centres (all Levels) completed an exception report this quarter with two additional centres responding after Board papers had been distributed (as noted in dark green).

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21	Performance improved in quarter
21	No change in quarter

### Hot spots

Bristol – High number of overdue FUs, although total has reduced on last quarter

Taunton – Long waits for new patients and high number of overdue FUs (increased on last quarter)

Plymouth – High number of overdue FUs

Cardiff – High number of overdue FUs,

Aneurin Bevan UHB – High number of overdue FUs

Glangwili. Hywel Dda UHB – Long wait for first appointment (increased on last quarter), and increased number of delayed FUs

Royal Glamorgan, Cwm Taf UHB – Long waits for first and follow-up appointments

### Surgical waits:

UHB paediatric surgical waiting list:

- Surgical waiting list has decreased since last quarter but there is ongoing concern regarding the size of the list, particularly going into winter and given the pressures that will place on PICU. 17 patients have currently breached 18 week wait for surgery.