

Network Performance Dashboard – Outpatients, June 2018 – Adult services (Unvalidated data)

	Adults / Paeds	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr per year)	No. visiting specialist clinics (4hr per year)	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echos	Echo Server on Local PACS	Ability to send Images through IT
University Hospitals Bristol	Adult	3207	n/a	3,037	47	266	n/a	13	n/a	20	n/a	289 (433)	3%	CNS	Yes	Yes	Yes
Truro	Adult	97	303	600	0.19	18	24	21	8	43	15	62	3%	No spec link nurse	Yes	Yes	Yes
Taunton, Musgrove Park	Adult	223	70	193	0.29	15	12	0	0	6	0	27	10%	link nurse	Yes	No	Yes
Royal Devon & Exeter	Adult	64	238	92	0	1	10	32	56	68	80	102	5%	None -	Yes	Yes	No
Gloucester/Cheltenham	Adult	-	-	-	-	0	8	-	-	-	-	-	-	HCA	Yes	Yes	Yes
Swindon	Adult	n/a	230	183	N/a	N/a	25	N/a	12	N/a	0	0	9%	None	Yes	Yes	Yes
Barnstaple	Adult	137		120		12	12	No issues				30		link nurse			
Torbay	Adult	250	n/a	232	1	25	8	2	12	0	12	3	12%	link nurse	Yes	No	Yes
Plymouth	Adult	800	800	514	2.5	110	14	64*	0	51	0	299	11%	CNS	Yes	Yes	Yes
Cardiff	Adult	956	n/a	1,158	10	78	26 (obstetrics)	2	n/a	0	n/a	25	16%	CNS	Yes		Yes
Nevill Hall, Aneurin Bevan UHB	Adult									13	13	16	7%				
Royal Gwent, Newport, Aneurin Bevan UHB	Adult																
Royal Glamorgan, CWM TAF UHB	Adult	117	n/a	95	0.5	9.5	9.5	0	0	0	0	0	13%	CNS	Yes	Yes	Yes
Prince Charles, CWM TAF UHB	Adult																
Princess of Wales, Abertawe Bro Morgannwg UHB	Adult	395	n/a	265	0.5	24	24	12	12	52	52	107	11%	CNS	Yes	Yes	No
Singleton Hospital, Abertawe Bro Morgannwg UHB	Adult			300		30	10							No	Yes	Yes	No
Hywel Dda UHB	Adult	215		182	1	24	24	12	12	56	56	39	16%	CNS	Yes	Yes	Yes

10 of 17 Centres (all Levels) completed an exception report this quarter; a higher response rate than March (8).

Hot spots

Follow-up backlogs are a concern at Bristol, Truro, Royal Devon & Exeter, Plymouth, Abertawe Bro Morgannwg and Hywel Dda.

1st Outpatient waits are high in Truro, Royal Devon & Exeter, and Plymouth.

Follow-up waits are high in Bristol, Truro, Royal Devon & Exeter, Plymouth, Abertawe Bro Morgannwg and Hywel Dda.

DNA rates are high in Cardiff and Hywel Dda.

Key	
	Data not provided / not updated
	Data updated in quarter
	Updated in quarter but too late for board
21	Perfomanced worsened in quarter
21	Performance improved in quarter
21	No change in quarter

Network Performance Dashboard – Outpatients, June 2018 – Children’s services (Unvalidated)

	Adults / Paeds	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr per year)	No. visiting specialist clinics (4hr per year)	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echos	Echo Server on Local PACS	Ability to send Images through I
University Hospitals Bristol	Paediatr	3955	n/a	4,117	112	264	n/a	9	n/a		n/a	264	17%	CNS	Yes	Yes	Yes
Truro (Royal Cornwall NHST)	Paediatr	583	400	1,606	5	119	48	13	10	0	0	0	6%	No	No	No	PACS
Taunton, Musgrove Park	Paediatr	695	n/a		2 (via	30	24	50	n/a	41	n/a	96	TBC (10)	RN	Yes	No	No
Royal Devon & Exeter	Paediatr	467	246	1,224	5	113	32	7	0	7	18	93	7%				
Gloucester/Cheltenham	Paediatr	65	600	742	TBC	35	52	0	4	4	18	45					
Swindon	Paediatr	56	358	876		3	22	44	12	6	0	0	7%	None	Yes	No	Yes
Barnstaple (North Devon NHST)	Paediatr	153	N/a	182	2	42	24	8	8	16	8	Unable	16%		Yes	Yes	Yes
Bath	Paediatr	300	n/a	689	3	40	24	10	n/a	0	n/a	0	5%	link nurse	Yes	No	No
Torbay (South Devon NHST)	Paediatr	80	221	560	3	42	24	14	31			80	4%	link nurse	Yes	Yes	Yes
Plymouth	Paediatr	923	308	690	4	68	24	7	10	42	25	87	8%	CNS	Yes	Yes	Yes
Cardiff	Paediatr		n/a	2,864	49	252	n/a	15	n/a	6	n/a	1964*	13%	CNS	Yes	Yes	Yes
Nevill Hall, Aneurin Bevan UHB	Paediatr	173	772	1,013	?	90	64	26	22	35	39	202	13%	Registered	Yes	No	Yes
Royal Gwent, Newport, Aneurin Bevan UHB	Paediatr														No -	No	Via CD only
Royal Glamorgan, CWM TAF UHB	Paediatr	110	172	434		29	33	12	15	0	0	0	19%	Link nurse	Yes	No	No
Prince Charles, CWM TAF UHB	Paediatr												15%				
Princess of Wales, Bridgend, Abertawe Bro	Paediatr	362	364	1,400	6	126	36	11	11	3	10	188	12%		Yes -	Yes	Yes
Singleton Hospital, Abertawe Bro Morgannwg UHB	Paediatr	357	508	520	G-2 M-?	126	40	8	n/a	4	1	127	13%	No local	Yes -	Yes	Yes - can
Glangwili General, Hywel Dda UHB	Paediatr			190		96	10	87	20	24	12	55		None	Yes -	Yes	No
Withybush General, Hywel Dda UHB	Paediatr	250		160		0	16		26		10	80	5%	No	Yes -	Yes	Yes

13 of 19 Centres (all Levels) completed an exception report this quarter; a higher response rate than March (3).

Hot spots

Follow-up backlogs are a concern in Bristol, Royal Devon & Exeter, Torbay, Plymouth, Cardiff and Aneurin Bevan.

1st Outpatient waits are a concern in Torbay.

Follow-up waits are a concern in Plymouth and Aneurin Bevan.

DNA rates are high in Bristol, Cwm Taf and Barnstaple.

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Inpatient Dashboard – Level 1 Centre, University Hospitals Bristol (BHI and BRHC)

Adult/Paediatric	Adult			Paediatric		
Month:	December	March	June	December	March	June

Total inpatient waiting list size						
Surgical	34	38	49	66	74	69
Interventional	73	47	38	132	155	159
Total	107	85	87	198	229	228

Number of patients dated						
Surgical	15	10	17	10	6	11
Interventional	31	19	19	44	67	38
Total	46	29	36	54	73	49

Number of undated patients						
Surgical	19	28	32	56	68	58
Interventional	42	28	19	88	88	121
Total	61	56	51	144	156	179

RTT wait (weeks) of longest waiting patient*						
Surgical	27	28	36	32	29	33
Interventional	37	40	26	38	46	38

RTT performance (%)						
Surgical		73%	69%	81%	89%	84%
Interventional		77%	71%	74%	84%	70%
Combined	73%					

*Excluding patient choice