

Network dashboard and exception reports – June 2017 – Adult services

Centre	Adults / Paeds	England / Wales	Service Capacity						Demand Management					Clinic Set Up and Imaging				
			Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated for local clinics	No. 'local' clinics (4hr per year)	No. visiting specialist clinics (4hr per year)	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echos	Echo Server on Local PACS	Ability to send Images through I
Total / Average			10,584	3,891	17,913		1,475	615	20	17	20	23	2,220	11%				
University Hospitals Bristol	Adults	England			3,037			n/a										
Truro	Adults	England	97	303	600	0.19	18	24	30		36	40 (4	250	6%	No spec	Yes	Yes	Yes
Taunton, Musgrove Park	Adults	England			216	0.29	11	12	11	8	12	8	36		link nurse	Yes	No	Yes
Royal Devon & Exeter	Adults	England	136	156	292		12	16	20	16	24	44	69	10%	None -	Yes	Yes	No
Gloucester/Cheltenham	Adults	England					0	8	-	-	-	100	50		None	Yes	Yes	Yes
Swindon	Adults	England																
Barnstaple	Adults	England	137		120		12	12	No issues				30		link nurse			
Torbay	Adults	England	225	n/a			25	8	6	12	0	0	0		link nurse	Yes	No	Not sure
Plymouth	Adults	England	698	698	403	2.5	64	64	14	14	29	29	156	15%	CNS	Yes	Yes	Yes
Cardiff	Adults	Wales	1537	n/a					4	n/a	40	n/a	451		CNS			
Nevill Hall, Aneurin Bevan UHB	Adults	Wales																
Royal Gwent, Newport, Aneurin Bevan UHB	Adults	Wales																
Royal Glamorgan, CWM TAF UHB	Adults	Wales																
Prince Charles, CWM TAF UHB	Adults	Wales																
Princess of Wales, Abertawe Bro Morgannwg UHB	Adults	Wales	371	n/a	312		26	26	12	12	52	52	96	14%	CNS	Yes	Yes	No
Singleton Hospital, Abertawe Bro Morgannwg UHB	Adults	Wales													No	Yes	Yes	No
Hywel Dda UHB	Adults	Wales	188		150		30	30	12	12	52	52	56	19%	CNS	Yes	Yes	Yes

Hot spots

Truro – network team supporting UHB to identify additional sessions for backlog. Possibility of a new post with ACHD interest locally

Cheltenham – overdue patients are being reviewed and wait is coming down

Plymouth – increase in local consultant. Waits have reduced from 242 patients at 59 weeks overdue to 156 patients at 29 weeks

Hywel Dda – visit planned for 29/06 to understand pressures and actions

Cwm Taf – service has been unable to provide data. It is proving difficult to arrange a visit to understand what support can be offered

Key	
	Data not provided / not updated
	Data updated in quarter
21	Perfomanced worsened in quarter
21	Performance improved in quarter
21	No change in quarter

Network dashboard and exception reports – June 2017 – Children’s services

Centre	Adults / Paeds	England / Wales	Service Capacity						Demand Management						Clinic Set Up and Imaging				
			Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr per year)	No. visiting specialist clinics (4hr per year)	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echos	Echo Server on Local PACS	Ability to send Images through I	
Total / Average			10,584	3,891	17,913		1,475	615	20	17	20	23	2,159	11%					
University Hospitals Bristol	Paeds	England	3899	n/a	4,117	112	264	n/a	24	n/a	7	n/a	389	10%	CNS	No	No	Yes	
Truro (Royal Cornwall NHST)	Paeds	England	362	429	992		64	48	12	13	8	0	12	11%	No	No	No	PACS transfer	
Taunton, Musgrove Park	Paeds	England	510	n/a			30	22	52				92		RN	Yes	No	No	
Royal Devon & Exeter	Paeds	England																	
Gloucester/Cheltenham	Paeds	England						30	No issues				Issue						
Swindon	Paeds	England	56	300	950		16	36	13	13	8	13	0	8%	None	Yes	No	Yes	
Barnstaple (North Devon NHST)	Paeds	England			594		42	24	6	6	7	12	7	4%		Yes	Yes	Yes	
Bath	Paeds	England	394	n/a	735		32	24	18	18	4	4	39	3%	None	Yes	No	No	
Torbay (South Devon NHST)	Paeds	England	179	162	560	3p.w	49	28	8	8	30	0	56	4%	link nurse	Yes	Yes	Yes	
Plymouth	Paeds	England							TBC				TBC		CNS	Yes	Yes	Yes	
Cardiff	Paeds	Wales			2,000		252	n/a	19	n/a	n/a	n/a	92	10%	CNS	Yes	Yes	Yes	
Nevill Hall, Aneurin Bevan UHB	Paeds	Wales	627	537	1,162		84	65	25	25	6	4	18	13%	Registered	Yes	Not sure	In prog	
Royal Gwent, Newport, Aneurin Bevan UHB	Paeds	Wales											13%		No -	No	Via CD only		
Royal Glamorgan, CWM TAF UHB	Paeds	Wales	199	434	803		96	36	29	59	26	28	0	19%	None	Yes	No	No	
Prince Charles, CWM TAF UHB	Paeds	Wales							TBC				TBC	15%					
Princess of Wales, Bridgend, Abertawe Bro	Paeds	Wales	362	364			126	36	23	20	8	17	112	10%		Yes -	Yes	Yes	
Singleton Hospital, Abertawe Bro Morgannwg UHB	Paeds	Wales	357	508	520		126	40	12	12	8	26	68	14%	No local	Yes -	Yes	Yes - can	
Glangwili General, Hywel Dda UHB	Paeds	Wales			190		96	10	68				50		No	Yes -	Yes	Yes	
Withybush General, Hywel Dda UHB	Paeds	Wales	250		160		0	16		26			10	80	5%	No	Yes -	Yes	Yes

Hot spots

Bristol – Vacant posts and lack of outpatient capacity being addressed to bring waiting list down

Torbay – Additional sessions being done to clear backlog, but succession plans needed for consultant from Sep

Hywel Dda – HD has provided a risk score for this service to WHSSC to consider in their contract planning for specialised services. Additional sessions will be req from UHW

Surgical waits:

UHB paediatric surgical waiting list:

- **Risk:** Waiting list has come down slightly since peak and patients are being continually risk assessed and reprioritised. However, there is concern over the ability to get through enough activity over the summer to be in a good position heading into next winter when pressures on PIC and ward beds are likely to increase again. Constraints include ability to recruit sufficient specialist nurse to open all funded beds
- **Action:** TBC