

Network dashboard and exception reports – December 2017 – Adult services

	Adults / Paeds	England / Wales	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr) per year	No. visiting specialist clinics (4hr) per year	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echocardiograms	Echo Server on Local PACS	Ability to send Images through IIS
Total / Average			15,061	5,501	23,569	2	2,002	743	18	12	18	18	3,338	11%				
University Hospitals Bristol	Adult	England	3202	n/a	3,037	47	266	n/a	26	n/a	35	n/a	595	3%	CNS	Yes	Yes	Yes
Truro	Adult	England	97	303	600	0.19	18	24	20	20	32	32	84	6%	No spec link nurse	Yes	Yes	Yes
Taunton, Musgrove Park	Adult	England			216	0.29	11	12	11	8	12	8	36		link nurse	Yes	No	Yes
Royal Devon & Exeter	Adult	England	136	156	292		12	16	20	16	24	44	69	10%	None -	Yes	Yes	No
Gloucester/Cheltenham	Adult	England	-	-	-	-	0	8	-	-	-	-	-	-	HCA	Yes	Yes	Yes
Swindon	Adult	England	n/a	206	162			22	n/a	12.5	0	0	0	16%	None	Yes	Yes	Yes
Barnstaple	Adult	England	137		120		12	12	No issues				30		link nurse			
Torbay	Adult	England	225	n/a		1	25	8	7	12	0	12	0	78-15%	link nurse	Yes	No	Yes
Plymouth	Adult	England	687	687	488	2.5	64	64	14	14	24	19	255	8%	CNS	Yes	Yes	Yes
Cardiff	Adult	Wales	1257	n/a	1,030	13	120	n/a	3	n/a	5	n/a	150	20%	CNS	Yes		Yes
Nevill Hall, Aneurin Bevan UHB	Adult	Wales																
Royal Glamorgan, Newport, Aneurin Bevan UHB	Adult	Wales																
Royal Glamorgan, CWM TAF UHB	Adult	Wales	117	n/a	95	0.5	9.5	9.5	0	0	0	0	0	13%	CNS	Yes	Yes	Yes
Prince Charles, CWM TAF UHB	Adult	Wales																
Princess of Wales, Abertawe Bro Morgannwg UHB	Adult	Wales	381	n/a	280		24	24	12	12	52	52	115	14%	CNS	Yes	Yes	No
Singleton Hospital, Abertawe Bro Morgannwg UHB	Adult	Wales			300		30	10	12	12	52	52			No	Yes	Yes	No
Hywel Dda UHB	Adult	Wales	211		150		30	30	12	12	52	52	62	16%	CNS	Yes	Yes	Yes

6 of 17 Centres (all Levels) completed an exception report this quarter; lower response rate than Sept.

Hot spots

Follow-up backlogs are a concern at Bristol, Truro, Plymouth and Cardiff

1st Outpatient waits are a concern at Bristol and Truro

Follow-up waits are a concern at Bristol and Truro

DNA rate is high in Cardiff

Key	
	Data not provided / not updated
	Data updated in quarter
	Updated in quarter but too late for board
21	Perfomanced worsened in quarter
21	Performance improved in quarter
21	No change in quarter

Network dashboard and exception reports – December 2017 – Children's services

	Adults / Paeds	England / Wales	Total Active Caseload - local consultant (No pts in active FU)	Total Active Caseload - visiting consultant (No pts in active FU)	Total OP Attends p.a.	No. PAs allocated to CHD for local clinics	No. 'local' clinics (4hr) per year	No. visiting specialist clinics (4hr) per year	Wait (weeks) for new patients (local consultant)	Wait (weeks) for new patients (visiting specialist)	Delay (weeks) for local consultant FU. [No. weeks past planned FU date that pts are actually seen]	Delay (weeks) for visiting specialist FU. [No. weeks past planned FU date that pts are actually seen]	No. FUs overdue	DNA Rate (%)	Nurse provision	Digital Archiving of Echocardiograms	Echo Server on Local PACS	Ability to send Images through IIS
Total / Average			15,061	5,501	23,569	2	2,002	743	18	12	18	18	3,338	11%				
University Hospitals Bristol	Paediatric	England	3955	n/a	4,117	112	264	n/a	18	n/a		n/a	414	11%	CNS	No	No	Yes
Truro (Royal Cornwall NHST)	Paediatric	England	362	429	992		64	48	12	14	0	0	0	12%	No	No	No	PACS
Taunton, Musgrove Park	Paediatric	England	695	n/a		2 (via	30	24	50	n/a	41	n/a	96	TBC (10)	RN	Yes	No	No
Royal Devon & Exeter	Paediatric	England	467	246	1,224		113	32	14	8	10	8	28					
Gloucester/Cheltenham	Paediatric	England	65	600	742	TBC	35	52	0	4	4	18	45					
Swindon	Paediatric	England	56	358	876		20	44	13	6	0	0	0	8%	None	Yes	No	Yes
Barnstaple (North Devon NHST)	Paediatric	England	156	N/a	594	2	42	24	8	4	6	4	3	4%		Yes	Yes	Yes
Bath	Paediatric	England	335	n/a	721		32	24	12	14	0	0	0	8%	None	Yes	No	No
Torbay (South Devon NHST)	Paediatric	England	130	138	560	3p.w	TBC	28	n/a	13	n/a	5	43	5%	link nurse	Yes	Yes	Yes
Plymouth	Paediatric	England	776	254			24	6	0	0	0	0	163		CNS	Yes	Yes	Yes
Cardiff	Paediatric	Wales	n/a	n/a	2,864	49	252	n/a	24	n/a	20	n/a	717	11%	CNS	Yes	Yes	Yes
Nevill Hall, Aneurin Bevan UHB	Paediatric	Wales	446	818	1,036		84	65	26	17			180	15%	Registered	Yes	No	Yes
Royal Gwent, Newport, Aneurin Bevan UHB	Paediatric	Wales														No -	No	Via CD only
Royal Glamorgan, CWM TAF UHB	Paediatric	Wales	199	434	803		96	36	34	20	31	45	0	21%	Link nurse	Yes	No	No
Prince Charles, CWM TAF UHB	Paediatric	Wales							TBC					15%				
Princess of Wales, Bridgend, Abertawe Bro	Paediatric	Wales	362	364	1,400	6	126	36	4	7	7	19	50	8%		Yes -	Yes	Yes
Singleton Hospital, Abertawe Bro Morgannwg UHB	Paediatric	Wales	357	508	520		126	40	12	12	8	26	68	14%	No local	Yes -	Yes	Yes - can
Glangwili General, Hywel Dda UHB	Paediatric	Wales			190		96	10	87	20	24	12	55		None	Yes -	Yes	No
Withybush General, Hywel Dda UHB	Paediatric	Wales	250		160		0	16		26		10	80	5%	No	Yes -	Yes	Yes

15 of 19 Centres (all Levels) completed an exception report this quarter; higher response rate than Sept.

Hot spots

Follow-up backlogs are a concern at Bristol, Taunton, Gloucester, Torbay, Cardiff, Aneurin Bevan, Abertawe Bro Morgannwg and Hywel Dda.

1st Outpatient waits are a concern at Taunton and Hwyl Dda.

Follow-up waits are a concern at Taunton and Cwm Taf.

DNA rates are high in Aneurin Bevan and Cwm Taf.

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21	Performance improved in quarter
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Inpatient Dashboard – Level 1 Centre, University Hospitals Bristol (BHI and BRHC)

	Adults	Paediatrics
Waiting list size		
Surgical	34	66
Interventional	73	132
Total inpatient waiting list size	107	198
Number of patients dated		
Surgical	15	10
Interventional	31	44
Total inpatient waiting list size	46	54
Number of undated patients		
Surgical	19	56
Interventional	42	88
Total inpatient waiting list size	61	144
RTT wait (weeks)n of longest waiting patient*		
Surgical	27	32
Interventional	37	38
RTT performance (%)		
Surgical		81%
Interventional		74%
Combined	73%	

*Excluding patient choice