

Network Board – March 2018

Items Arising

22nd March 2018





Items Arising

- 1. The Network Board Structure
- 2. The Network's 18/19 Work Plan



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The Current Network Board Structure

Strengths	Weaknesses
Good representative of stakeholders	Infrequent for core team
Good general engagement	Lack of time for detail/can feel rushed
Broad range of topics covered	Limited opportunity for members to contribute
Making progress	Some inconsistency of membership
	Range of issues covered too broad
	Lack of accountability?
Opportunities	Threats
To break functions into smaller groups able to get into detail	Issues may fall through gaps
To have focused task and finish groups for defined short term projects	The groups don't interface properly
To use members' expertise & interests more	May have inconsistent membership
Better rhythm of meetings for Network team	
Greater accountability	



Proposed Network Board Structure

Network Clinical Governance Group Network Board

> Network Service Delivery Group

Task & Finish Groups

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Potential Remits?

Network Board	Network Clinical Governance Group	Network Service Delivery Group	Task & Finish Groups
Overall responsibility	Education and training programme	Standards & self- assessments	Specific tasks or projects
Escalation of concerns	Incident management and learning	Performance and capacity	Defined lifespan
Risks	Annual M&M	Workforce issues	For example:
Strategic direction	Audit programme	The website and other technology projects	Paediatric protocols group?
Performance assurance	Clinical pathways, protocols, guidance	Patient engagement and support groups	Discharge communications reference group?
Centres', commissioners, charity etc. updates	Patient leaflets and pathways	Finance/Tariffs etc	



Discussion in Groups:

- 1. What are the pros and cons of changing the structure?
- 2. Are these the right options?

If yes:

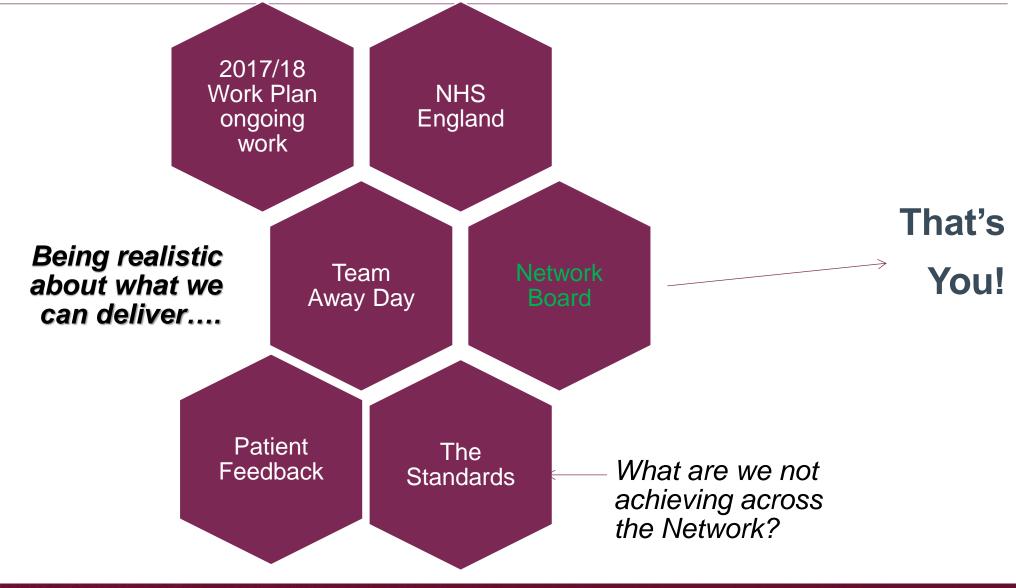
- How would they function?
 - Where would they take place?
 - Would the frequency need to change?
 - What representation would be required?

If no:

What else might work?



Sources:





In small groups, please discuss with colleagues and agree on **up to three ideas** for us to consider for the work plan

(Around 10 minutes)





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Network Team Update

22nd March 2018





www.swswchd.co.uk





Website Launch

Alongside the website we are launching:

- Regional access to Level 1 Specialist Psychology Lifespan Service (More this afternoon..)
- Our interactive Patient Pathway documents
- Our interactive support 'Digibooks'
- Our Palliative Care Toolkit for Clinicians









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Please publicise the website to your colleagues and patients

- Consider adding the link as standard to clinical letters?
- We will contact your hospitals' communications teams
- We will send our 'press release' to large charities etc

We will promote on social media and to our email database

contacts

What else could we do?





The Website Moving Forward

- Please look at the site yourself
- Share any feedback or suggestions
- Please encourage patients to do the same
- The website needs to be a live piece of work
 - Can add documents/links/information/images etc
 - Regular governance checks
 - Further developments cost implications



Level 1 & 2 Centre Visits (Paediatrics)

Level 1 Centre Paediatrics (Bristol)

- Refreshing demand and capacity as backlog persists despite investment
- Need to focus on written pathways and protocols for Network
- Offering support to Level 3s to embed Telemedicine
- Will work with core team to develop MDT Network educational strategy
- Access to Level 1 Psychology being rolled-out
- Work required on dental section
- Ongoing work on recommendations from the Independent Review

Level 2 Centre Paediatrics (Cardiff)

- Waiting times reducing due to additional sessions
- Imminent plans to recruit **5th Consultant**
- Key remaining gaps in standards: psychology* and data manager
- Joint review of ongoing relevant actions from the Independent Review (Fetal Service and joint working with Bristol)





Level 1 & 2 Centre Visits (ACHD)

Level 1 Centre Adults (Bristol)

- Telemedicine is there appetite from L2/L3 to expand in ACHD?
- New ACHD Psychology Service launched (but single person resource)
- **CNS** provision slightly under required numbers
- Plans to access further difficult conversations and end of life care training
- Demand and capacity work as backlog still exists



Level 2 Centre Adults (Cardiff)

- Biggest concern inequity of investment in Wales now on Network risk register
- Follow-up waits down, but still overall lack of capacity in South Wales
- CNS and consultant provision constrained (small core team)
- High quality transition transfer clinics
- Outpatients department relocating to improved environment
- Key gaps in standards
 - Not reaching 50 ASDs/PFOs per interventionist p.a.
 - Data support & Psychology*
 - Learning disability and community support limited in places

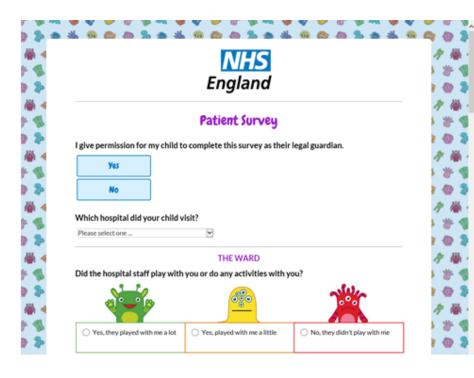




CHD Patient Survey

- NHS England commissioned CHD PREMs survey
 - Inpatients and outpatients
 - Teenagers and adults, children, parents/carers
- Annual benchmarking of Level 1 Centres
- May be rolled out to Level 2/3 Centres

Chdpatientsurvey.co.uk





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Network Risk Register Review

Risk description	Risk ID	Rat ing	Lead	Actions	Mitigations
Risk that Trust cannot secure funding from commissioners for the CHD Network	1824	3	VF	Continue negotiations with commissioners re future funding. NHS announcement 30/11 positive – awaiting news.	Trust has agreed to fund the Network team for 2017/18.
Risk that Network centres will be unable to identify or fund link nurses, reducing quality of service to patients	2204	8	SV	Options being explored with local teams. Link nurse development programme in place.	Plans to increase access to L1&2 centre nurses for high need patients.
Recruitment risk PEC – Torbay	2304		СМ	Working on SLA to get external support as advert had no applicants.	Interim cover plans in place.



Network Risk Register Review

Risk description	Risk ID	Rati ng	Lea d	Actions	Mitigations
Risk to effective delivery of paed cardiac care in Taunton due to absence of PEC	2214	8	СМ	Business case agreed; recruitment to be taken forward.	Interim cover plans in place.
Risk to long term sustainability of CHD care in region due to lack of medical workforce in future/lack of succession plans.	2191	8	AT	Surveyed medical workforce. Discussed at Board. Engagement with National Training bodies and other Networks.	Local centres raising issues with their boards where acute.
Risk of cancelled paediatric cardiac ops due to PICU capacity pressures	2363	9	CM	Board support for PIC expansion case at BRHC. Team practical support in business case.	Decisions to cancel ops not taken lightly. Clinical assessment made. Patients whose ops are cancelled are rebooked/tracked.



Network Risk Register Review

Risk description	Risk ID	Rati ng	Lea d	Actions	Mitigations
Risk of inferior care being provided to patients in some parts of South Wales due to inequitable investment in services	2495	8	СМ	Flag concerns to commissioners	Basic service provision in place





Network Incidents

Network ID	Issue	Comments & Action
52433 52435 52442	Postnatal diagnoses where antenatal detection possible	 NICOR 2013-16 report published. Antenatal detection warrants review in areas covered by Network Request Tiny Tickers to do training
52438	< 18 year old not accepted by adult team for urgent care	 Raised at WHSSC All Wales Audit day Action plans to be agreed. Formal letter by Network CD to relevant recipients
52443 52378	PICU capacity resulting in delayed transfer from UHW and RUH	 PICU capacity review D/W Watch Network Manager supporting BRHC expansion case, which includes PICU increasing to 24 beds



Update on Recent Events

- CNS Level 1 and 2 Day in Bristol January 30th
- Transition clinics commenced January
- CHD Survey Champions Meeting London Jan 26th
- PEC Day in Bristol February 8th
- ACHD Training Day March 7th
- Cardiff ACHD Patient Engagement Day March 10th
- WHSSC Audit Day March 13th
- NHS England Network Task and Finish group March 13th





Forthcoming Events

- Hosting 'get together' of all known UK and Ireland CHD Networks (plus guest speakers) for best practice and risk sharing discussions May 1st
- Final self assessment visits April-June
- Team Away Day May
- Welsh Paediatric Cardiovascular Network Spring Meeting May 20th
- Paediatric Cardiac Study Day, 25th May, Bristol
- NHS England South CHD Networks Meeting, Reading May 26th
- Young Persons Open Evening BHI, May
- Gloucester Paediatric Patient Engagement Event, June
- ACHD Study Day October 2nd
- ACHD Echo Day, Bristol, 5th-6th November



Funding in Level 3 Centres (England)

- Discussion requested by Dr Arend on behalf of PECSIG group
- Please note disclaimer...!
- Different contracting models in different centres
- Influenced by:
 - Payment by Results (how much you are paid a tariff)
 (This is also influenced by market forces factor depending on location)
 - Identification Rules* (who pays CCG or NHS England)
 - Block contracts





- *For CHD, there is no IR -? because very small sub-specialty
- For outpatient activity, if charging CCG, income can be driven by treatment function of consultant rather than patient's condition
- PBR tariffs vary for single professional versus MDT clinics



What Might This All Mean?

- It might mean your specialist work is being charged at non-specialist rates....
- It might mean if you could fund a link nurse through a new tariff agreement if it moves from a single professional to MDT clinic (if you are not already)
- You might be even able to negotiate these sorts of changes into your block contract it is harder but they should be reviewed annually

Next steps:

- 1. Locally, you might want to work with your Manager and Accountant to understand what happens for your clinic and to understand if there is any opportunity?
- 2. Raised issue with NHSE national team central guidance or BPT? (They would need info from 1 to inform this work)
- Is there appetite for a further session on this?



Don't miss a funding

Patient

voice